

PRELIMINARY COST ESTIMATES

New construction of restroom building	\$550,000
Air Conditioning	\$136,000
Church Interior Painting/Maintenance/Repair	\$50,000
Solar Energy Installation	\$245,000
Rectory Annex Painting/Maintenance/Repair	\$44,000
TOTAL	*\$1,025,000

**(all costs are estimates)*

We are the recipients of the gifts of past generations who have made our current space possible. To address our parish needs, we will need the support of all our parish families. The results of this Planning Study will help us determine parishioner support. We need your input to help us intelligently and collectively walk through this process and make decisions that are right for this community.

Throughout the history of St. Joachim Catholic Church, our parishioners have always responded and made the necessary sacrifices in all aspects of parish life and stewardship to further the mission of Christ. We are confident that this challenge will be met with the same degree of commitment and participation.

Please make every effort to participate in this Planning Study. Your opinion and support are crucial to the future of St. Joachim Catholic Church.



MISSION & VISION STATEMENTS

St. Joachim

Saint Joachim Church as a Roman Catholic community exists to make missionary disciples and to share our God-given gifts in service to the Gospel of Jesus Christ

Saint Joachim parish endeavors to be a welcoming community that journeys on the path to salvation. We desire to know, love and serve Jesus Christ and His Church, guided by the Holy Spirit and fulfilling Jesus' commission to form people as missionary disciples.



Our **NEEDS**

St. Joachim
Catholic Parish
PLANNING STUDY

Proposed Projects

1) A new building for restrooms

Our Church has two small restrooms that were built in 1963, before the Americans with Disability Act (ADA-compliant) which requires that restrooms accommodate those with disabilities and handicaps. Because of the frequency of their use, our bathrooms are often "out of order" or "out of paper stock." Additionally, after increased heavy use on weekends, the restrooms are often in need of repair. We have tried to cut back on the use of these bathrooms by locking them during the week or whenever there are no Masses or services.

Saint Joachim Parish's goal is to construct new multi-stall single gender restrooms that will not only be ADA-compliant but also feature natural and efficient artificial lighting and with better ventilation. We are planning to construct our new restrooms, attached to the side of the Church, in the green space adjacent to the plaza.



2) Installation of solar energy

This will save money, and will be required by law in 20??

Soon, the State of California will require homes and public facilities to utilize renewable energy sources. Many homeowners have already installed solar to reduce their carbon footprint. Saint Joachim spends a significant amount of money on energy each month. By installing solar panels on the roofs of our facilities, we will reduce energy costs, reduce our carbon footprint, and be more environmentally conscious. There are six Orange County Catholic parishes that have already installed solar units and are enjoying significant savings in their energy use.



3) New air conditioning system

Our present Air Conditioning System (HVAC) is inadequate. In the summer and fall months, parishioners often complain about the interior temperature of the Church and ask why we do not turn on the air conditioning. The present HVAC makes the naves of the church building too cold, the narthex of the church somewhat cooler. The sanctuary where the priests, deacons and altar servers are located require fans because it gets hot and sticky. The present air conditioning system does not reach them. They are the ones who wear the most clothing and vestments. The work areas do not have air conditioning and it gets too hot requiring fans as well. We want to correct the ventilation, heating and air conditioning shortfalls for a more comfortable and pleasant working and worship environment for everyone.

4) Interior painting in the church

The interior of the Church looks dirty and worn out. The exterior of the Church was painted last Summer. With the construction and installation that will be done with new restrooms and air conditioning and heating, repainting the interior of the Church will be mandatory. Everyone wants their Church interior environment to be of a quality suited for the celebration of Mass.



5) Exterior painting/maintenance in the Rectory/Annex building:

The Parish Rectory and Annex was once the Sisters Convent. The previous Rectory was demolished because it was infested with termites. The Convent was refashioned to be the Priests' residence. The interior of the Rectory was repainted, new flooring was installed.

It has been decades since the exterior of the Rectory has been painted. The paint is literally peeling off the trim, and dry rot is evident. Additionally It has been decades since the Rectory was treated for termites, A great amount of moisture has collected under the flooring requiring a dehumidifier to reduce the amount of moisture in the three annex meeting rooms and the living spaces in the Rectory.

