

## PRELIMINARY COST ESTIMATES

\$3,500,000 - \$4,000,000

### Church

- Renovate the church bathrooms to make them accessible for disabled persons; install baby changing stations
- Renovate the church confessionals to make them accessible for the disabled
- Install glass between Blessed Sacrament Chapel and sanctuary to make Blessed Sacrament Chapel and tabernacle more readily visible
- Replace the doors of the Church with emergency exit "crash bar" doors
- Complete indoor lighting project and install emergency battery back-up lighting

### Parish School

- Relocate kindergarten classroom to the school campus
- Add a new science activity room

### Rectory

- Purchase of land/property
- Demolish two houses
- Construct new rectory

### Pastoral Center

- Create a pastoral center that will consolidate all parish administration by renovating the existing rectory. This renovation will create meeting/conference rooms, a deacon's office, religious education offices, and a youth ministry office

### Parish Campus

- Replace the main water line
- Install security access gate at the driveway to Adams Field
- Finance the installed campus-wide security cameras and LED lighting
- Maintain parking lot



## Completed Projects at Our Lady of Grace in the Past 5 Years

- Installed campus-wide security cameras and LED lighting
- Upgraded interior church and sanctuary lighting
- Installed solar panels adjacent to Adams Field
- Replaced uneven concrete with pavers and improved drainage in Mary courtyard
- Upgraded drainage near school classrooms and Lauerman Hall
- Replaced the roof on Lauerman Hall
- Installed new stage drapes; renovated restrooms and upgraded lighting in the parish center
- Replaced all HVAC units in the school administration offices and classrooms
- Renovated the interiors of the school administration offices, classrooms, school technology lab, youth room, youth minister's office and children's chapel
- Installed electrical vehicle charging stations and wireless internet access
- Repurposed/renovated church nursery and church library
- Repaired broken water and sewer lines

## PLANNING STUDY

# Our Lady of Grace

Catholic Church  
EL CAJON, CALIFORNIA



Our **NEEDS**



## Proposed Projects

Our Lady of Grace Church is a welcoming, vibrant community that strives every day to achieve eternal salvation by being true children of God. The combination of a strong community with our church life, parish ministries, parish school, and recreational activities on Adams Field has allowed our parish to grow spiritually and in the number of parish families. The opportunity we have as a parish to reach out to our community has presented us with challenges that need to be addressed. As we look to the future of our beloved parish campus, we are moving forward with a Planning Study, a process designed to ensure that we, as a parish community, are committed to our future.

For several years, the parish has discussed how to best address the issues we face concerning the condition of our church, school, parish center, and rectory. Now the time has come to embark on a process that addresses our needs for today and the many tomorrows to follow.

Following is a brief outline of the projects that were identified by parish leadership, parish committees and groups, and parishioners. We ask that you review the information and provide us with your candid feedback. All feedback will remain confidential.



We are the recipients of the gifts of past generations who have made our current parish campus possible. It has been over 30 years since Our Lady of Grace Church embarked on a parish capital campaign. To address our parish needs, we will need the support of every person who calls Our Lady of Grace Church his or her spiritual home. The results of this Planning Study will help us determine parishioner support. We need your input to help us intelligently and collectively walk through this process and make decisions that are right for this community.

Throughout the history of Our Lady of Grace Church, our parishioners have always responded and made the necessary sacrifices in all aspects of parish life and stewardship to further the mission of Christ. We are confident that this challenge will be met with the same degree of commitment and participation.

**Please make every effort to participate in this Planning Study. Your opinion and support are crucial to the future of Our Lady of Grace Church.**

